

Minutes

To: Human Services Committee
From: Judy Casperson, Chairperson
Date: April 12, 2012
Subject: Human Services Committee Meeting

In Attendance: Judy Casperson, Shari Cantor, Burke Doar, Denise Hall, Ron Van Winkle, Chris Johnson, Pat Holloway, Jim Capodiece, Elizabeth Hewitt, Barbara Rua,

Also in Attendance: Chris Dobbs, Margaret Hann, Pat Doherty, Booker DeV Vaughn, Linda Dunakin

The Human Services Committee met on Monday, April 9, 2012, at 5:00 p.m., in Town Hall, Room 312, to discuss the following:

AGENDA

1. Library budget

The Committee reviewed the Library budget. The Library's budget is up 4.2% driven primarily by contractual wage increases. Operating Expenses are unchanged from the prior year.

2. The Bridge

The Town contracts with the Bridge for our youth services programming. The Bridge is requesting a \$15,000, 9.4% increase in their contract with the Town. This contract cost has not increase since 2007. Margaret Hann did a presentation on the agency's programs and finances.

3. Noah Webster House

Chris Dobbs requested an additional \$10,000 in funding for a program to explore the community's racial and ethnic diversity.

4. CIP — Pool

The Administration is recommending that the Beachland Park pool replacement project be pushed out one year in the Capital budget to allow for additional pre-planning. The Administration is also recommending a planned spray park for Eisenhower Park be pushed out one year and moved from CNRE to bonding.